

**RPPS Book Fair Budget 2015-16  
(updated & approved 13/10/15)**

	<b>Budget</b>
<b>Income</b>	<b>2015-16</b>
Used Book Sales	\$43,475
Café Sales	\$4,000
Sponsorship	\$6,500
<b>Total Income</b>	<b>\$53,975</b>
<b>Expense</b>	<b>2015-16</b>
Children's Section	
Book Drive	-\$200
Supplies	-\$50
Contest Prizes	-\$150
<b>Total</b>	<b>-\$400</b>
Book Bin	
Book Transport	-\$250
Supplies	-\$150
<b>Total</b>	<b>-\$400</b>
Gym Set Up/Take Down	
Décor	-\$225
Book Case Maintenance	-\$1,000
Bookcase Storage & Transport	-\$3,500
Cell Phone Booster	-\$500
Supplies	-\$750
<b>Total</b>	<b>-\$5,975</b>
Publicity	
Print Media	-\$250
Signage	-\$1,050
Social Media & Website	-\$600
<b>Total</b>	<b>-\$1,900</b>
Sales	
Bank Charges	-\$50
Register Rentals of Purchase	-\$1,200
Telephone Lines & Terminals	-\$400
Transaction Fees	-\$600
<b>Total</b>	<b>-\$2,250</b>
Café	
Food Costs	-\$1,500
<b>Total</b>	<b>-\$1,500</b>
Volunteers	
Recruitment	-\$200
Craft Corner	-\$125
Clothing Expense	-\$125
Food & Beverage	-\$600
Post Book Fair Party	-\$500
<b>Total</b>	<b>-\$1,550</b>
<b>Total Expense</b>	<b>-\$13,975</b>
<b>Net</b>	<b>\$40,000</b>