

RPPS School Council 2015-16 Budget (updated & approved 16/05/10)	
Revenues:	Allocated
Book Fair	54,630.00
Dance-a-thon	7,375.24
Pizza & Milk	23,000.00
OCDSB Grant - Annual	500.00
Retained Funds	35,000.00
PRO Grant	1,000.00
Mazzola	1,000.00
City of Ottawa Grant - Kindergarten Yard	7,500.00
OCDSB Funding - Kindergarten Yard	25,000.00
Grade 6 School trip refund	396.00
School Directories	802.90
Clothing	1,463.23
Long Term Funds	
Kindergarten Yard	10,000.00
Kitchen Renovation	4,200.00
Total Revenues	171,867.37
Expenses:	
Teacher/Classroom Enrichments (\$200×28)	-5,100.00
Field Trips (Bus Transportations) (\$200×21)	-3,700.00
Grade 6 End-of-Year Trip	-10,000.00
Grade 6 Graduation Ceremony	-1,000.00
Field Maintenance	-2,000.00
OCASC annual fee	-35.00
Staff Appreciation Lunch	-500.00
Miscellaneous (including clothing order tape)	-180.00
Website	-262.62
Discretionary Fund - Subsidies	0.00
Clothing	-2,093.00
Reserve Funds (for police checks)	0.00
School Enrichment	
Gardening, Recess Equipment	-375.00
Kindergarten Supplies	-375.00
Kindergarten Yard	-82,500.00
Kitchen Renovation	-1,200.00
Technology	
5 iPads/25 chromebooks/cases/storage	-10,750.00
School/Classroom Libraries	
Library Books	-6,990.00
Parent Library	-976.65
Classroom Reading Resources	-11,367.66
Sports	
Gym Storage, Equipment, Tournament Fees and Buses	-4,000.00
Curriculum Subject Enrichment	
Workshops-1 per classroom (\$200×21)	-3,200.00
School Wide Music Workshop/ Music supplies	-3,000.00
Volunteer Initiatives	
School Council Events	-1,600.00
Book Fair Events	
Author's Workshops	-4,200.00
Grandparents Day	-700.00
School Grants	-5,052.94
Other	
Do It for Darren Contribution	-1,843.81
RRCRC Contribution	-1,843.81
Total Expenses	-164,845.49
Estimated Funds Remaining	7,021.88