

RPPS Book Fair Budget 2016-17 Approved	
	Proposed 2016
Income	2016-17
Used Book Sales	\$44,880
Café Sales	\$4,000
Sponsorship	\$6,000
Total Income	\$54,880
Expense	Proposed 2016
Book Bin	
Book Transport	-\$250
Supplies	-\$150
Total	-\$400
Café	
Food Costs	-\$1,700
Total	-\$1,700
Children's Section	
Book Drive	\$0
Spring Book Drive Prize	-\$150
October Contest Prize	-\$150
Supplies	-\$200
Total	-\$500
Gym Set Up/Take Down	
Décor	\$0
Book Case Maintenance	-\$1,150
Bookcase Storage & Transport	-\$3,750
Cell Phone Booster	\$0
Craft Corner	-\$100
Supplies	-\$1,500
Total	-\$6,500
Publicity	
Print Media	-\$100
Signage	-\$750
Social Media & Website	-\$400
Total	-\$1,250
Sales	
Accounting	-\$130
Bank Charges	-\$50
Register Rentals of Purchase	-\$350
Supplies	-\$500
Telephone Lines & Terminals	-\$400
Transaction Fees	-\$900
Total	-\$2,330
Volunteers	
Awards	-\$100
Clothing Expense	-\$400
Food & Beverage	-\$750
Post Book Fair Party	-\$600
Recruitment	-\$350
Total	-\$2,200
Total Expense	-\$14,880
Net	\$40,000