

# RPPS School Council Budget Updated & Approved March 21, 2017

<b>Revenues:</b>		
Book Fair	50,000.00	
Pizza & Milk	20,000.00	
Retained Funds	26,000.00	
OCDSB Grant	500.00	
Mazzola	1,000.00	
Dance-a-thon	7,000.00	
Directories	750.00	
Total Revenues		<b>105,250.00</b>
<b>Expenses:</b>		
Teacher/Classroom Enrichments (\$200×21)	4,200.00	
Non-homeroom Teacher Enrichment (\$100×13)	1,300.00	
Field Trips (Bus Transportations) (\$200×19)	3,800.00	
Grade 6 End-of-Year Trip	10,000.00	
Grade 6 Graduation Ceremony	1,000.00	
Field Maintenance	2,500.00	
OCASC annual fee	35.00	
Staff Appreciation Lunch	600.00	
Website	300.00	
Miscellaneous	500.00	
Subsidies	1,500.00	
Dance-a-thon Donations	7,000.00	
<b>School Enrichment</b>		
Long Term Fund - Kitchen Renovations	2,000.00	
Yard Improvements, Recess Equipment, Gardens	8,000.00	
<b>Technology</b>	10,000.00	
Additional Chrome Books and storage bins		
iPads for kindergarten&primary grades		
<b>School/Classroom Libraries</b>		
Library Books	5,000.00	
Reading Resources, Books for Classroom Libraries	5,000.00	
<b>Sports</b>		
Equipment, Tournament Fees and Buses	3,000.00	
<b>Curriculum Subject Enrichment</b>		
Workshops-1 per classroom (\$200×19)	3,800.00	
School Wide Field trip to Childrens' Festival	5,300.00	

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School wide program (Term 1) - Tradansa	3,555.00	
School wide program (Term 2)	5,000.00	
<b>Volunteer Initiatives</b>		
School Council Events	2,000.00	
<b>Book Fair Events</b>		
Authors' Workshops	4,000.00	
Grandparents' Day	400.00	
School Grants	5,000.00	
<b>Other</b>		
Accounting program-Quickbooks online (\$12/month)	144.00	
Bank Fees	30.00	
Total Expenses		<b>94,964.00</b>
Estimated Funds Remaining		10,286.00